



## Annual Work Plan

Guinea-Bissau

Award Id: 00060108

Report Date: 17/6/2010

Award Title: Droits Humains et Genre

Year: 2010

| Project ID                 | Expected Outputs        | Key Activities             | Timeframe |       | Responsible Party | Planned Budget |                               |              |                               |           |
|----------------------------|-------------------------|----------------------------|-----------|-------|-------------------|----------------|-------------------------------|--------------|-------------------------------|-----------|
|                            |                         |                            | Start     | End   |                   | Fund           | Donor                         | Budget Descr | Amount US\$                   |           |
| 00075519                   | Droits Humains et Genre | Appui Logistique           |           |       | UNDP              | 20007          | UNDP                          | 72200        | Equipment and Furniture       | 10,000.00 |
|                            |                         |                            |           |       | UNDP              | 20007          | UNDP                          | 72300        | Materials & Goods             | 10,000.00 |
|                            |                         |                            |           |       | UNDP              | 20007          | UNDP                          | 72400        | Communic & Audio Visual Equip | 10,000.00 |
|                            |                         | Atelier de restitution     |           |       | UNDP              | 20007          | UNDP                          | 71300        | Local Consultants             | 10,000.00 |
|                            |                         |                            |           |       | UNDP              | 20007          | UNDP                          | 71600        | Travel                        | 3,000.00  |
|                            |                         |                            |           |       | UNDP              | 20007          | UNDP                          | 72500        | Supplies                      | 7,000.00  |
|                            |                         | Consultation Nationale CND |           |       | UNDP              | 20007          | UNDP                          | 71200        | International Consultants     | 20,000.00 |
|                            |                         |                            |           |       | UNDP              | 20007          | UNDP                          | 71300        | Local Consultants             | 10,000.00 |
|                            |                         |                            |           |       | UNDP              | 20007          | UNDP                          | 71600        | Travel                        | 5,000.00  |
|                            |                         |                            |           |       | UNDP              | 20007          | UNDP                          | 72500        | Supplies                      | 15,000.00 |
|                            |                         |                            |           |       | UNDP              | 20007          | UNDP                          | 74500        | Miscellaneous Expenses        | 10,000.00 |
|                            |                         | Diagnostic Commission Just |           |       | UNDP              | 20007          | UNDP                          | 71300        | Local Consultants             | 7,000.00  |
|                            |                         |                            |           |       | UNDP              | 20007          | UNDP                          | 74500        | Miscellaneous Expenses        | 3,000.00  |
|                            |                         | Formé membres CNDH         |           |       | UNDP              | 20007          | UNDP                          | 71200        | International Consultants     | 15,000.00 |
|                            |                         |                            |           |       | UNDP              | 20007          | UNDP                          | 71600        | Travel                        | 5,000.00  |
|                            |                         |                            |           |       | UNDP              | 20007          | UNDP                          | 72500        | Supplies                      | 10,000.00 |
|                            |                         |                            |           |       | UNDP              | 20007          | UNDP                          | 74100        | Professional Services         | 10,000.00 |
|                            |                         |                            |           |       | UNDP              | 20007          | UNDP                          | 74500        | Miscellaneous Expenses        | 10,000.00 |
|                            |                         | Plaidoyer CNDH             |           |       | UNDP              | 20007          | UNDP                          | 71200        | International Consultants     | 15,000.00 |
|                            |                         |                            |           |       | UNDP              | 20007          | UNDP                          | 71600        | Travel                        | 5,000.00  |
|                            |                         | Préparer rapports et suivi |           |       | UNDP              | 20007          | UNDP                          | 71200        | International Consultants     | 15,000.00 |
|                            |                         |                            |           |       | UNDP              | 20007          | UNDP                          | 71600        | Travel                        | 5,000.00  |
|                            |                         |                            |           |       | UNDP              | 20007          | UNDP                          | 72600        | Grants                        | 5,000.00  |
|                            |                         |                            |           |       | UNDP              | 20007          | UNDP                          | 74100        | Professional Services         | 5,000.00  |
| Renforcer Commission Justi |                         |                            | UNDP      | 20007 | UNDP              | 71300          | Local Consultants             | 15,000.00    |                               |           |
|                            |                         |                            | UNDP      | 20007 | UNDP              | 72400          | Communic & Audio Visual Equip | 10,000.00    |                               |           |
|                            |                         |                            | UNDP      | 20007 | UNDP              | 72500          | Supplies                      | 5,000.00     |                               |           |
|                            |                         |                            | UNDP      | 20007 | UNDP              | 74500          | Miscellaneous Expenses        | 10,000.00    |                               |           |
| Soutien aux OSC/Plaidoyer  |                         |                            | UNDP      | 20007 | UNDP              | 74100          | Professional Services         | 7,500.00     |                               |           |



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|--------------------|------------------|------------------------------|-----------|-------|-------------------|----------------|-------|-------------------------------|---------------------------|-------------------|
|                    |                  |                              | Start     | End   |                   | Fund           | Donor | Budget Descr                  | Amount US\$               |                   |
|                    |                  | Stratégie Communication/Info |           |       | UNDP              | 20007          | UNDP  | 71200                         | International Consultants | 10,000.00         |
|                    |                  |                              | UNDP      | 20007 | UNDP              | 71600          |       | Travel                        | 2,000.00                  |                   |
|                    |                  |                              | UNDP      | 20007 | UNDP              | 74200          |       | Audio Visual&Print Prod Costs | 5,000.00                  |                   |
|                    |                  |                              | UNDP      | 20007 | UNDP              | 74500          |       | Miscellaneous Expenses        | 3,000.00                  |                   |
| <b>TOTAL</b>       |                  |                              |           |       |                   |                |       |                               |                           | <b>287,500.00</b> |
| <b>GRAND TOTAL</b> |                  |                              |           |       |                   |                |       |                               |                           | <b>287,500.00</b> |



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|------------------------------|-------------------------|----------------------------|-----------|-------|-------------------|----------------|---------------------------|--------------|-------------------------------|-----------|
|                              |                         |                            | Start     | End   |                   | Fund           | Donor                     | Budget Descr | Amount US\$                   |           |
| 00075519                     | Droits Humains et Genre | Compétition promotion DH/G |           |       | UNDP              | 20007          | UNDP                      | 71300        | Local Consultants             | 10,000.00 |
|                              |                         |                            |           |       | UNDP              | 20007          | UNDP                      | 71600        | Travel                        | 5,000.00  |
|                              |                         |                            |           |       | UNDP              | 20007          | UNDP                      | 72400        | Communic & Audio Visual Equip | 10,000.00 |
|                              |                         |                            |           |       | UNDP              | 20007          | UNDP                      | 72600        | Grants                        | 10,000.00 |
|                              |                         |                            |           |       | UNDP              | 20007          | UNDP                      | 74200        | Audio Visual&Print Prod Costs | 5,000.00  |
|                              |                         | Formation DH/Genre         |           |       | UNDP              | 04000          | UNDP                      | 71200        | International Consultants     | 15,000.00 |
|                              |                         |                            |           |       | UNDP              | 04000          | UNDP                      | 71600        | Travel                        | 5,000.00  |
|                              |                         |                            |           |       | UNDP              | 04000          | UNDP                      | 74500        | Miscellaneous Expenses        | 10,000.00 |
|                              |                         | Plaidoyer CNDH             |           |       | UNDP              | 20007          | UNDP                      | 71200        | International Consultants     | 15,000.00 |
|                              |                         |                            |           |       | UNDP              | 20007          | UNDP                      | 71600        | Travel                        | 5,000.00  |
|                              |                         | Plan suivi/évaluation      |           |       | UNDP              | 04000          | UNDP                      | 71200        | International Consultants     | 15,000.00 |
|                              |                         |                            |           |       | UNDP              | 20007          | UNDP                      | 71600        | Travel                        | 5,000.00  |
|                              |                         |                            |           |       | UNDP              | 20007          | UNDP                      | 72400        | Communic & Audio Visual Equip | 5,000.00  |
|                              |                         |                            |           |       | UNDP              | 20007          | UNDP                      | 74100        | Professional Services         | 5,000.00  |
|                              |                         | Préparer rapports et suivi |           |       | UNDP              | 20007          | UNDP                      | 71200        | International Consultants     | 15,000.00 |
|                              |                         |                            |           |       | UNDP              | 20007          | UNDP                      | 71600        | Travel                        | 5,000.00  |
|                              |                         |                            |           |       | UNDP              | 20007          | UNDP                      | 72600        | Grants                        | 10,000.00 |
|                              |                         |                            |           |       | UNDP              | 20007          | UNDP                      | 74100        | Professional Services         | 5,000.00  |
|                              |                         | Promotion DH/Genre         |           |       | UNDP              | 20007          | UNDP                      | 71300        | Local Consultants             | 12,000.00 |
|                              |                         |                            |           |       | UNDP              | 20007          | UNDP                      | 71600        | Travel                        | 6,000.00  |
|                              |                         |                            |           |       | UNDP              | 20007          | UNDP                      | 74200        | Audio Visual&Print Prod Costs | 10,000.00 |
|                              |                         |                            |           |       | UNDP              | 20007          | UNDP                      | 74500        | Miscellaneous Expenses        | 7,000.00  |
|                              |                         | Renforcer Commission Justi |           |       | UNDP              | 04000          | UNDP                      | 71200        | International Consultants     | 15,000.00 |
|                              |                         |                            |           |       | UNDP              | 04000          | UNDP                      | 72500        | Supplies                      | 10,000.00 |
|                              |                         |                            |           |       | UNDP              | 04000          | UNDP                      | 74500        | Miscellaneous Expenses        | 5,000.00  |
|                              |                         | Réseau National OSC        |           |       | UNDP              | 20007          | UNDP                      | 71300        | Local Consultants             | 15,000.00 |
|                              |                         |                            |           |       | UNDP              | 20007          | UNDP                      | 71600        | Travel                        | 5,000.00  |
|                              |                         |                            |           |       | UNDP              | 20007          | UNDP                      | 72400        | Communic & Audio Visual Equip | 7,500.00  |
|                              |                         |                            | UNDP      | 20007 | UNDP              | 72500          | Supplies                  | 5,000.00     |                               |           |
| Stratégie Communication/Info |                         |                            | UNDP      | 20007 | UNDP              | 71200          | International Consultants | 15,000.00    |                               |           |



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|--------------------|------------------|------------------------------|-----------|-----|-------------------|----------------|-------|--------------|---------------------------|-------------------|
|                    |                  |                              | Start     | End |                   | Fund           | Donor | Budget Descr | Amount US\$               |                   |
|                    |                  | Stratégie Communication/Info |           |     | UNDP              | 20007          | UNDP  | 71600        | Travel                    | 5,000.00          |
|                    |                  |                              |           |     | UNDP              | 20007          | UNDP  | 74500        | Miscellaneous Expenses    | 15,000.00         |
|                    |                  | Suivi respect DH             |           |     | UNDP              | 04000          | UNDP  | 71200        | International Consultants | 15,000.00         |
|                    |                  |                              |           |     | UNDP              | 04000          | UNDP  | 71600        | Travel                    | 5,000.00          |
|                    |                  |                              |           |     | UNDP              | 04000          | UNDP  | 72500        | Supplies                  | 5,000.00          |
| <b>TOTAL</b>       |                  |                              |           |     |                   |                |       |              |                           | <b>312,500.00</b> |
| <b>GRAND TOTAL</b> |                  |                              |           |     |                   |                |       |              |                           | <b>312,500.00</b> |